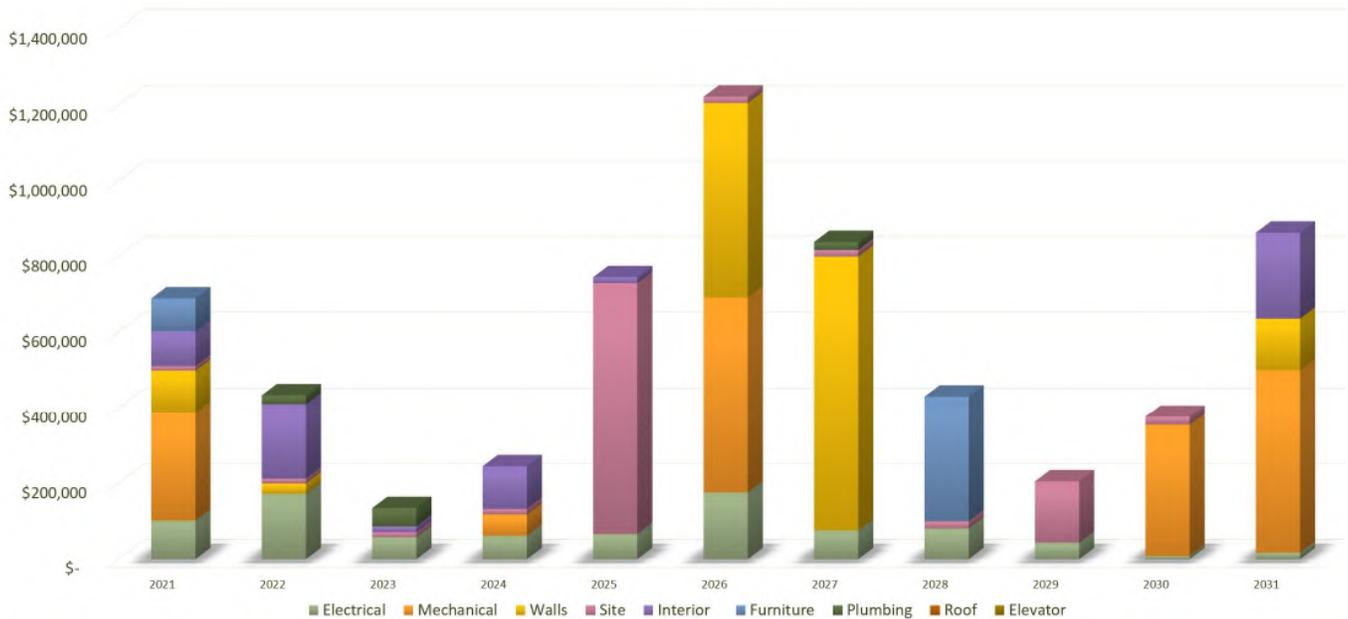


10 Year Categorized Annual Expenditure Budget



The New Lenox Library District has identified a need to evaluate their existing facility and assess the current building conditions as well as the likely life expectancy for the various components of the facilities. This is in order to identify likely replacement costs for those components reaching the end of their useful performance life within the next 10 to 15 years. The scope of this study is to identify those building systems or components that can be maintained or replaced using budgeted designated funds.

Evaluation of building conditions focused on the elements likely to be included in the budget for items expected to require replacement or renovation within the next 10 to 15 years. Equipment, materials, or assemblies that are nominal in cost are not included.

Conditions change with time, and this evaluation, along with the funds allocated to cover the associated expenses should be reviewed and revised periodically as the districts' needs evolve. Unanticipated expenses can develop for a number of reasons including accelerated use or changes in use patterns, accident, or deferred general maintenance. Such reviews should include updating baseline costs and dates for the components or assemblies identified in this study.

Repair/replacement work items do not include A/E Design Fees in the cost. Costs are calculated at 2019 levels and escalated at presumed 7% annual rate of inflation.

This report is broken up into different categories. The first three are organized by category with like expenses grouped together. The worksheets also covers Mechanical expenses, Electrical expenses, and Plumbing expenses. The last worksheet is organized by the computed year of expense (Budget Year).

New Lenox Public Library	1st Floor (sf)	33,500
	2nd Floor (sf)	25,100
Total Square Footage		58,600

